

JANUARY 2, 2018 – REGULAR MEETING - #1
VOLUME 21

MEETING

The Ross County Board of Commissioners met on this day, January 2, 2018, in regular session.

Mr. R. Douglas Corcoran, President, called the meeting to order at 9:03 a.m., with Commissioners Stephen A. Neal and Dwight A. Garrett also in attendance.

MINUTES APPROVED

Mr. Garrett moved, Mr. Neal seconded, that the minutes of the previous meeting of the Ross County Board of Commissioners, of December 27, 2017, be approved as submitted.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

THE ORIGINAL ADDENDUM RECEIVED TO 2018 AMENDED OFFICIAL
CERTIFICATE OF ESTIMATED RESOURCES FOR ALL FUNDS

Please Note: In accordance with GASB 34:111 (GASB Cod. 220.200) this new fund should be accounted for as an Agency Fund, similar to an undivided tax fund, but the activity should be eliminated and rolled into other appropriated funds for reporting purposes (in accordance with GASB Statement No. 54. . IN other words, statutory/budgetary requirements dictate this fund must be established as an agency fund, but GAAP classification of the fund during the roll-up may require inclusion of this activity in the General Fund). The commissioners noted receipt of the following original 2017 Amended Official Certificate of Estimated Resources, from the Ross County Budget Commission, for all funds:

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

1st ADDENDUM

Office of Budget Commission
Ross County, Ohio
Chillicothe, Ohio

Date: January 2, 2018

To the Taxing Authority of Ross County:

The following is the amended official certificate of estimated resources for the year beginning January 1, 2018 as revised by the Budget Commission of Ross County, which shall govern the total of appropriations made at any time during such fiscal year:

FUND	Uncumbered Balance January 2, 2018	Taxes	Other Sources	Total
General Fund	8,441,990.78	4,301,004.00	21,686,073.12	34,429,067.90
Special Revenue Funds	12,410,635.54	10,251,460.00	24,275,803.72	46,937,899.26
Debt Service Funds	297,901.50	0.00	1,389,276.76	1,687,178.26
Capital Projects Funds	1,265,895.41	0.00	464,779.00	1,730,674.41
Special Assessment Fund	0.00	0.00	0.00	0.00
Enterprise Fund	217,115.27	0.00	57,000.00	274,115.27
Internal Service Fund	1,156,504.22	0.00	9,071,000.00	10,227,504.22
Trust Funds	17,336.87	0.00	11,271.00	28,607.87
TOTAL	23,807,379.59	14,552,464.00	56,955,203.60	95,315,047.19

AMENDMENTS:
2018 Certificate of Total Sources Available & Balances

RECEIVED
JAN 2 2018

Ross County Commissioners
Chillicothe, Ohio

Stephen A. Neal

Dwight A. Garrett

Budget
Commission

List all funds separately				
FUND	Uncumbered Balance January 2, 2018	Taxes	Other Sources	Total
General Fund	8,441,990.78	4,301,004.00	21,686,073.12	34,429,067.90
Special Revenue Funds:	XXXX	XXXX	XXXX	XXXX
Dog & Kennel	83,050.47	0.00	312,000.00	395,050.47
Drug Law Enforcement	32,600.12	0.00	0.00	32,600.12
Law Enforcement	4,026.01	0.00	0.00	4,026.01
Litter Control & Recycling	106,636.13	0.00	132,500.00	239,136.13
Real Estate Assessment	1,063,041.56	0.00	770,650.00	1,773,691.56
Motor Vehicle & Gas	944,922.99	0.00	4,414,200.00	5,359,122.99
Correctional & Law Enforcement	659,493.88	0.00	8,528,500.00	9,187,993.88
Treasurer Prepayment Interest	15,960.26	0.00	8,000.00	23,960.26
Emergency Management	(10,074.24)	0.00	142,926.16	132,851.92
Marriage Licenses	9,534.53	0.00	19,000.00	28,534.53
Enforcement and Education	9,897.46	0.00	0.00	9,897.46
Sheriff Concealed Weapon	150,045.07	0.00	101,000.00	251,045.07
Common Pleas Court - General Projects	150,377.43	0.00	0.00	150,377.43
911 Equipment	151,999.53	0.00	150,000.00	301,999.53
Mediator Fee	288,183.60	0.00	8,000.00	296,183.60
Probate Court - Conduct of Business	11,916.62	0.00	546.00	12,462.62
Law Library	28,658.56	0.00	110,000.00	148,658.56
Computerized Research	104,826.54	0.00	3,070.00	107,896.54
Del. R.E. Tax & Assessment Collection	149,154.02	0.00	123,000.00	272,154.02
Indigent Guardianship	17,554.10	0.00	48,843.00	66,397.10
Children Services	0.00	984,383.00	176,271.00	1,160,654.00
Indigent Drivers Alcohol	4,616.83	0.00	190.32	4,807.15
Board of Developmental Disabilities	5,837,488.19	8,287,866.00	5,260,713.00	19,386,067.19
Senior Citizens Tax Levy	0.00	979,211.00	0.00	979,211.00
Computer Systems Services	67,090.60	0.00	62,700.00	129,790.60
Certificate of Title	191,894.20	0.00	525,000.00	716,894.20
County Recorder's Equipment	51,701.07	0.00	15,000.00	66,701.07
Drainage Ditch	54,727.68	0.00	0.00	54,727.68
Local Law Enforcement Block Grant	18,503.40	0.00	0.00	18,503.40
US 23 Pipeline Taskforce	217,577.06	0.00	88,750.00	306,327.06
Prosecutor's Diversion Program	31,584.00	0.00	0.00	31,584.00
Septic Improvement	734.62	0.00	300,000.00	300,734.62
Small Cities Formula	89,702.61	0.00	1,217,900.00	1,307,602.61
Housing Loan Repay	25,377.15	0.00	0.00	25,377.15
Prison Diversion Subsidy	20,080.43	0.00	180,000.00	200,080.43
ATP Grant - Juvenile	25,867.76	0.00	56,000.00	81,867.76
401 Care & Custody	148,279.44	0.00	102,079.58	250,359.02
Drug Ct Subsidy - Juvenile	12,354.95	0.00	20,000.00	32,354.95
Count Technology Grant	422.23	0.00	0.00	422.23
Ohio CASA - Juvenile	63,027.85	0.00	3,625.00	66,652.85
Juv Ct CTF	1,795.21	0.00	0.00	1,795.21
Juv Ct IV-E	1,120,482.10	0.00	245,000.00	1,365,482.10
Smart Ohio	1,841.60	0.00	0.00	1,841.60
Drug Court Subsidy	37,451.00	0.00	0.00	37,451.00
Justice Partnership	(18,558.16)	0.00	61,938.65	43,380.49
T-CAP Grant	89,226.98	0.00	184,707.00	273,933.98
ATP Grant - Common Pleas	48,553.49	0.00	44,859.22	93,412.71
JRIG Grant	105,937.00	0.00	176,562.00	282,499.00
UCJS Drug Law Enforcement	133,888.65	0.00	200,000.00	333,888.65
Maring Patrol	5,584.92	0.00	0.00	5,584.92
Jail Release Program	9,880.00	0.00	0.00	9,880.00
Sheriff Jail Diversion	9,901.18	0.00	133,758.50	163,659.68
IB66 Drug Task Force	706.56	0.00	0.00	706.56
Residential Services	78,471.29	0.00	244,000.00	322,471.29
VOCA/SVAA	2,538.81	0.00	84,514.29	87,053.10
Total Special Revenue Funds	12,410,635.54	10,251,460.00	24,275,803.72	46,937,899.26
Debt Service Funds:	XXXX	XXXX	XXXX	XXXX
Notes Payable	41,001.34	0.00	0.00	41,001.34
Bond Retirement	256,900.16	0.00	1,389,276.76	1,646,176.92
Total Debt Service Funds	297,901.50	0.00	1,389,276.76	1,687,178.26
Capital Projects Funds:	XXXX	XXXX	XXXX	XXXX
Road & Bridge	0.00	0.00	0.00	0.00
Bd of DD Capital	40,759.43	0.00	50,000.00	90,759.43
Permanent Improvement	0.00	0.00	0.00	0.00
Airport Construction	(85,435.32)	0.00	414,779.00	329,343.68
Western Ave & Annex	24,017.90	0.00	0.00	24,017.90
Law Enforcement Complex	74,345.00	0.00	0.00	74,345.00
VA Facility Reserve	15,000.00	0.00	0.00	15,000.00
Service Center Improvements	1,197,208.40	0.00	0.00	1,197,208.40
Total Capital Projects Funds	1,265,895.41	0.00	464,779.00	1,730,674.41
Special Assessment Fund:	XXXX	XXXX	XXXX	XXXX
Various County Assessments	0.00	0.00	0.00	0.00
Total Special Assessment Fund	0.00	0.00	0.00	0.00
Enterprise Fund:	XXXX	XXXX	XXXX	XXXX
Countywide Sewer	217,115.27	0.00	57,000.00	274,115.27
Total Enterprise Fund	217,115.27	0.00	57,000.00	274,115.27
Internal Services Fund:	XXXX	XXXX	XXXX	XXXX
Group Insurance	1,156,504.22	0.00	9,071,000.00	10,227,504.22
Total Internal Service Fund	1,156,504.22	0.00	9,071,000.00	10,227,504.22
Trust Funds:	XXXX	XXXX	XXXX	XXXX
Bd of DD Bequest	279.98	0.00	0.00	279.98
Prevention of Juvenile Delinquency	6,043.00	0.00	0.00	6,043.00
Rehab. Center - Roweton Trust	11,013.89	0.00	11,271.00	22,284.89
Total Trust Funds	17,336.87	0.00	11,271.00	28,607.87
TOTAL ALL FUNDS	23,807,379.59	14,552,464.00	56,955,203.60	95,315,047.19

2018 PERMANENT ANNUAL APPROPRIATION RESOLUTION – ALL FUNDS

Mr. Neal moved the adoption of the following resolution:

RESOLUTION NO. 18-101

PERMANENT ANNUAL APPROPRIATION RESOLUTION

BE IT RESOLVED, by the Board of County Commissioners of Ross County, Ohio, that to provide for the current expenses and other expenditures of said county during the fiscal year ending December 31, 2018, the following sums be and the same are hereby set asise and appropriated for the several purposes for which expenditures are to be made for and during siad fiscal year as floows, viz:

THAT THERE BE APPROPRAITED FROM THE **GENERAL FUND**:

100 General

00 UNASSIGNED

100-00-00-7012	PERS	5,000.00
100-00-00-7013	Workers Comp	100,000.00
100-00-00-7015	Unemployment	5,000.00
100-00-00-7103	Contract Services	45,000.00
100-00-00-7105	Officials Bonds	5,000.00
100-00-00-7108	Audit Expense	60,000.00
100-00-00-7113	Liability Insurance	330,000.00
100-00-00-7134	Taxes & Assessments	11,000.00
100-00-00-7135	Claims & Judgments	15,000.00
100-00-00-7907	Transfer to Litter Control	112,500.00
100-00-00-7930	Transfer to Indigent Guardianship	40,000.00
100-00-00-7932	Transfer to Dog & Kennel	150,000.00
100-00-00-7951	Transfer to Debt Service	1,199,441.76
Total 00 UNASSIGNED		2,077,941.76

01 COMMISSIONERS

100-01-00-7000	Salaries - Officials	177,954.00
100-01-00-7001	Salaries - Employees	48,695.00
100-01-00-7012	PERS - Commissioners	31,740.00
100-01-00-7014	Group Insurance - Commissioners	65,370.00
100-01-00-7017	Medicare - Commissioners	3,085.00
100-01-00-7100	Travel	2,500.00
100-01-00-7102	Contract Repairs	3,000.00
100-01-00-7103	Contract Services	75,000.00
100-01-00-7123	Legal Counsel	8,000.00
100-01-00-7150	Supplies	4,500.00
100-01-00-7200	Equipment	3,500.00
100-01-00-7450	Grant - Park District	256,250.00
100-01-00-7550	Other Expenses	13,000.00
100-01-00-7552	Wellness Program - CEBCO	15,000.00
100-01-00-7900	Unanticipated Emergencies	350,000.00
100-01-00-7927	Transfer to Child Support	30,000.00
100-01-00-7942	Transfer to VOCA	24,404.92
100-01-03-7204	Capital Improvements	250,000.00
100-01-03-7212	Capital Improvements - Sales Tax	200,000.00
100-01-04-7001	Salaries - Employees	511,037.00
100-01-04-7012	PERS - Maintenance	68,947.00
100-01-04-7014	Group Insurance - Maintenance	172,045.00
100-01-04-7017	Medicare - Maintenance	7,057.00
100-01-04-7101	Advertising & Printing	4,000.00
100-01-04-7102	Contract Repairs	5,000.00
100-01-04-7103	Contract Services	24,000.00
100-01-04-7106	Rentals	65,000.00
100-01-04-7107	Utilities	220,000.00
100-01-04-7150	Supplies	20,000.00
100-01-04-7156	Gasoline	5,000.00
100-01-04-7157	Supplies - Maintenance	30,000.00
100-01-04-7203	OSHA Equipment	2,500.00
100-01-04-7550	Other Expenses	20,000.00
100-01-04-7551	Other Expenses - Safety	3,500.00
100-01-05-7001	Salaries - Employees	17,440.00
100-01-05-7012	PERS - Airport	2,351.00
100-01-05-7017	Medicare - Airport	250.00
100-01-05-7102	Contract Repairs	5,000.00
100-01-05-7103	Contract Services	12,000.00
100-01-05-7107	Utilities	6,000.00

100-01-05-7150	Supplies	5,000.00
100-01-05-7200	Equipment	5,000.00
100-01-05-7550	Other Expenses	3,000.00
100-01-06-7450	Grant - Emergency Management	57,000.00
100-01-07-7251	Grant - Soil & Water	250,000.00
100-01-07-7252	Grant - OSU Extension Service	290,000.00
100-01-07-7253	Grant - Agricultural Society	12,500.00
100-01-07-7254	Fair/Debt	87,500.00
100-01-07-7300	Premiums	3,300.00
100-01-10-7102	Contract Repairs	15,000.00
100-01-10-7103	Contract Services	64,000.00
100-01-10-7107	Utilities	93,555.80
100-01-10-7118	Janitorial	165,000.00

01 COMMISSIONERS, cont’d.

100-01-10-7150	Supplies	87,000.00
100-01-10-7550	Other Expenses	4,000.00
100-01-12-7450	Grant - PA	228,895.00
100-01-13-7450	Grant - Regional Planning	35,000.00
100-01-14-7451	Grant - Ohio Historical Society	5,000.00
100-01-15-7450	Grants - Other	25,000.00
100-01-16-7454	Grant - City VOCA	5,000.00
100-01-16-7456	Grant - Economic Development Alliance	60,000.00
100-01-23-7001	Salaries - Employees	159,476.00
100-01-23-7012	PERS - Building Dept	22,491.00
100-01-23-7014	Group Insurance - Building Dept	58,984.00
100-01-23-7017	Medicare - Building Dept	2,329.00
100-01-23-7100	Travel	6,000.00
100-01-23-7103	Contract Services	18,000.00
100-01-23-7150	Supplies	1,500.00
100-01-23-7550	Other Expenses	10,000.00
100-01-23-7551	OMHC Seals	10,000.00
100-01-77-7145	Stream Monitoring	16,000.00
Total 01 COMMISSIONERS		4,570,156.72

02 AUDITOR

100-02-00-7000	Salaries - Officials	68,203.00
100-02-00-7001	Salaries - Employees	333,309.00
100-02-00-7012	PERS - Auditor	47,000.00
100-02-00-7014	Group Insurance - Auditor	125,000.00
100-02-00-7017	Medicare - Auditor	4,900.00
100-02-00-7100	Travel	500.00
100-02-00-7101	Advertising & Printing	350.00
100-02-00-7103	Contract Services	2,222.00
100-02-00-7143	Delinquent Tax Advertising	1,000.00
100-02-00-7150	Supplies	13,460.00
100-02-00-7157	Postage	25,000.00
100-02-00-7214	Equipment Lease/Purchase	10,000.00
100-02-00-7409	Auditor & Treasurer Fees	90,000.00
100-02-00-7550	Other Expenses	6,000.00
100-02-41-7001	Salaries - Employees	57,523.00
100-02-41-7012	PERS - Auditor MH	8,500.00
100-02-41-7014	Group Insurance - Auditor MH	40,000.00
100-02-41-7017	Medicare - Auditor MH	875.00
100-02-41-7103	Contract Services	5,000.00
100-02-41-7150	Supplies	1,800.00
100-02-42-7101	Advertising & Printing	17,000.00
Total 02 AUDITOR		857,642.00

03 TREASURER

100-03-00-7000	Salaries - Officials	58,668.00
100-03-00-7001	Salaries - Employees	163,240.00
100-03-00-7012	PERS - Treasurer	31,068.00
100-03-00-7014	Group Insurance - Treasurer	91,585.00
100-03-00-7017	Medicare - Treasurer	3,218.00
100-03-00-7100	Travel	400.00
100-03-00-7101	Advertising & Printing	1,700.00
100-03-00-7103	Contract Services	1,550.00
100-03-00-7150	Supplies	25,000.00
100-03-00-7200	Equipment	1,000.00
100-03-00-7550	Other Expenses	2,600.00
Total 03 TREASURER		380,029.00

04 PROSECUTING ATTORNEY

100-04-00-7000	Salaries - Officials	127,563.00
100-04-00-7001	Salaries - Employees	510,781.00
100-04-00-7012	PERS - Prosecuting Attorney	98,398.00
100-04-00-7014	Group Insurance - Prosecuting Attorney	195,087.00
100-04-00-7017	Medicare - Prosecuting Attorney	10,192.00

100-04-00-7104	Allowances	63,782.00
100-04-00-7150	Supplies	18,500.00
100-04-00-7550	Other Expenses	12,840.00
Total 04 PROSECUTING ATTORNEY		1,037,143.00
05 BUDGET COMMISSION		
100-05-00-7550	Other Expenses	500.00
Total 05 BUDGET COMMISSION		500.00
07 PLANNING COMMISSION		
100-07-00-7001	Salaries - Employees	86,303.00
100-07-00-7012	PERS - Planning Commission	12,613.00
100-07-00-7014	Group Insurance - Planning Commission	43,056.00
100-07-00-7017	Medicare - Planning Commission	1,306.00
100-07-00-7100	Travel	1,500.00
100-07-00-7103	Contract Services	1,500.00
07 PLANNING COMMISSION, cont'd.		
100-07-00-7116	Expense - Committee Members	3,000.00
100-07-00-7150	Supplies	2,500.00
100-07-00-7550	Other Expenses	5,000.00
Total 07 PLANNING COMMISSION		156,778.00
08 DATA PROCESSING		
100-08-00-7102	Contract Repairs	5,745.00
100-08-00-7103	Contract Services	360,096.05
100-08-00-7150	Supplies	9,000.00
100-08-00-7214	Equipment Lease/Purchase	73,000.00
100-08-00-7550	Other Expenses	500.00
Total 08 DATA PROCESSING		448,341.05
11 ROSS COUNTY COURT SYSTEM		
100-11-01-7117	Attorney Fees - Juvenile Ct	110,000.00
100-11-01-7118	Juror Fees	40,000.00
100-11-01-7119	Witness Fees	1,000.00
100-11-01-7120	Transcripts	2,000.00
100-11-02-7103	Contract Services	22,756.01
100-11-02-7117	Attorney Fees - Common Pleas	35,000.00
100-11-02-7121	Foreign Judges	5,000.00
100-11-02-7123	Public Defender Office	707,656.00
100-11-03-7117	Attorney Fees - Probate Court	5,000.00
100-11-54-7001	Salaries - Employees	149,249.00
100-11-54-7012	PERS - Ross Co Court System	21,823.17
100-11-54-7014	Group Insurance - Ross Co Court System	30,385.20
100-11-54-7017	Medicare - Ross Co Court System	2,260.26
Total 11 ROSS COUNTY COURT SYSTEM		1,132,129.64
12 COURT OF APPEALS		
100-12-00-7106	Rentals	31,000.00
100-12-00-7107	Utilities	8,500.00
100-12-00-7150	Supplies	4,000.00
100-12-00-7200	Equipment	4,000.00
100-12-00-7214	Equipment Lease/Purchase	4,000.00
100-12-00-7550	Other Expenses	21,000.00
Total 12 COURT OF APPEALS		72,500.00
14 COMMON PLEAS COURT #2		
100-14-00-7000	Salaries - Officials	14,000.00
100-14-00-7001	Salaries - Employees	174,811.34
100-14-00-7012	PERS - Common Pleas Court #2	26,433.59
100-14-00-7014	Group Insurance - Common Pleas Court #2	69,084.30
100-14-00-7017	Medicare - Common Pleas Court #2	2,737.76
100-14-00-7100	Travel	1,000.00
100-14-00-7102	Contract Repairs	3,400.00
100-14-00-7120	Transcripts	10,000.00
100-14-00-7121	Foreign Judges	3,900.00
100-14-00-7150	Supplies	6,000.00
100-14-00-7200	Equipment	5,000.00
100-14-00-7550	Other Expenses	8,000.00
Total 14 COMMON PLEAS COURT #2		324,366.99
16 ADULT PROBATION		
100-16-00-7001	Salaries - Employees	179,192.54
100-16-00-7012	PERS - Adult Probation	25,086.96
100-16-00-7014	Group Insurance - Adult Probation	110,104.20

100-16-00-7017	Medicare - Adult Probation	2,598.29
100-16-00-7104	Drug & Alcohol Testing	3,500.00
100-16-00-7150	Supplies	5,000.00
100-16-00-7151	Supplies - Operations	4,500.00
100-16-00-7200	Equipment	4,000.00
100-16-00-7204	Capital Improvements	3,000.00
100-16-00-7214	Equipment Lease/Purchase	5,500.00
100-16-00-7550	Other Expenses	5,000.00
Total 16 ADULT PROBATION		347,481.99

18 JUVENILE COURT

100-18-00-7001	Salaries - Employees	652,720.00
100-18-00-7012	PERS - Juvenile Court	91,381.00
100-18-00-7014	Group Insurance - Juvenile Court	196,161.00
100-18-00-7017	Medicare - Juvenile Court	9,465.00
100-18-00-7100	Travel	4,308.72
100-18-00-7118	Juror Fees	300.00
100-18-00-7119	Witness Fees	3,000.00
100-18-00-7121	Foreign Judges	100.00
100-18-00-7150	Supplies	4,974.32
100-18-00-7550	Other Expenses	28,000.00
100-18-21-7001	Salaries - Employees	228,458.00
100-18-21-7012	PERS - IV-E Program	31,985.00

18 JUVENILE COURT, cont'd.

100-18-21-7014	Group Insurance - IV-E Program	107,892.38
100-18-21-7017	Medicare - IV-E Program	3,313.00
100-18-21-7100	Travel	8,302.32
100-18-21-7115	Out of Home Placements	160,000.00
100-18-21-7150	Supplies	3,685.76
100-18-21-7550	Other Expenses	8,000.00
100-18-52-7001	Salaries - Employees	150,315.00
100-18-52-7012	PERS - Juvenile Probation	22,320.76
100-18-52-7014	Group Insurance - Juvenile Probation	107,892.38
100-18-52-7017	Medicare - Juvenile Probation	2,311.79
100-18-52-7100	Travel	5,939.44
100-18-52-7150	Supplies	1,381.12
100-18-52-7550	Other Expenses	4,175.60
100-18-91-7550	Other Expenses	532,929.00
Total 18 JUVENILE COURT		2,369,311.59

19 PROBATE COURT

100-19-00-7000	Salaries - Officials	14,000.00
100-19-00-7001	Salaries - Employees	239,041.00
100-19-00-7012	PERS - Probate Court	33,465.74
100-19-00-7014	Group Insurance - Probate Court	164,969.39
100-19-00-7017	Medicare - Probate Court	3,466.09
100-19-00-7100	Travel	2,585.44
100-19-00-7118	Juror Fees	100.00
100-19-00-7119	Witness Fees	500.00
100-19-00-7121	Foreign Judges	100.00
100-19-00-7150	Supplies	13,520.00
100-19-00-7200	Equipment	3,120.00
100-19-00-7550	Other Expenses	27,500.00
Total 19 PROBATE COURT		502,367.66

20 CLERK OF COURTS

100-20-00-7000	Salaries - Officials	53,068.00
100-20-00-7001	Salaries - Employees	251,557.00
100-20-00-7012	PERS - Clerk of Courts	35,218.00
100-20-00-7014	Group Insurance - Clerk of Courts	111,535.00
100-20-00-7017	Medicare - Clerk of Courts	3,648.00
100-20-00-7100	Travel	1,200.00
100-20-00-7103	Contract Services	10,000.00
100-20-00-7150	Supplies	20,000.00
100-20-00-7157	Postage - Child Support	40,000.00
100-20-00-7200	Equipment	6,000.00
100-20-00-7550	Other Expenses	1,500.00
Total 20 CLERK OF COURTS		533,726.00

21 CORONER

100-21-00-7000	Salaries - Officials	45,384.00
100-21-00-7001	Salaries - Employees	111,573.00
100-21-00-7012	PERS - Coroner	22,454.00
100-21-00-7014	Group Insurance - Coroner	100,461.00
100-21-00-7017	Medicare - Coroner	2,384.00
100-21-00-7100	Travel	1,000.00
100-21-00-7102	Contract Repairs	500.00
100-21-00-7103	Contract Services	1,100.00

100-21-00-7106	Rentals	10,000.00
100-21-00-7150	Supplies	800.00
100-21-00-7151	Supplies - Forensic	5,000.00
100-21-00-7200	Equipment	1,000.00
100-21-00-7550	Other Expenses	8,500.00
100-21-00-7551	Toxicology	12,000.00
100-21-00-7555	Out of County - Autopsies	60,000.00
100-21-00-7556	Haller's Livery	20,000.00
Total 21 CORONER		402,156.00

22 MUNICIPAL COURT

100-22-00-7108	County Share	148,700.00
100-22-00-7118	Juror Fees	8,500.00
100-22-00-7119	Witness Fees	8,000.00
100-22-00-7123	Criminal Prosecution	34,335.00
100-22-00-7133	Indigent Defense	10,000.00
Total 22 MUNICIPAL COURT		209,535.00

25 JURY COMMISSION

100-25-00-7101	Advertising & Printing	500.00
100-25-00-7150	Supplies	13,100.00
100-25-00-7200	Equipment	300.00
100-25-00-7550	Other Expenses	200.00
Total 25 JURY COMMISSION		14,100.00

26 BOARD OF ELECTIONS

100-26-00-7000	Salaries - Officials	31,952.00
100-26-00-7001	Salaries - Employees	310,000.00
100-26-00-7012	PERS - Board of Elections	44,800.00
100-26-00-7014	Group Insurance - Board of Elections	104,000.00
100-26-00-7017	Medicare - Board of Elections	4,640.00
100-26-00-7100	Travel	7,800.00
100-26-00-7101	Advertising & Printing	9,000.00
100-26-00-7102	Contract Repairs	4,200.00
100-26-00-7103	Contract Services	115,331.00
100-26-00-7147	Election Workers Compensation	89,100.00
100-26-00-7150	Supplies	25,000.00
100-26-00-7200	Equipment	4,000.00
100-26-00-7550	Other Expenses	4,000.00
Total 26 BOARD OF ELECTIONS		753,823.00

29 SHERIFF

100-29-00-7000	Salaries - Officials	72,840.00
100-29-00-7012	PERS - Sheriff	10,234.00
100-29-00-7014	Group Insurance - Sheriff	24,455.00
100-29-00-7017	Medicare - Sheriff	1,060.00
100-29-00-7104	Allowances	33,992.50
100-29-56-7935	Transfer to CLE	7,800,000.00
Total 29 SHERIFF		7,942,581.50

30 RECORDER

100-30-00-7000	Salaries - Officials	55,349.00
100-30-00-7001	Salaries - Employees	164,524.00
100-30-00-7012	PERS - Recorder	31,280.28
100-30-00-7014	Group Insurance - Recorder	107,128.80
100-30-00-7017	Medicare - Recorder	3,239.74
100-30-00-7100	Travel	1,500.00
100-30-00-7103	Contract Services	50,000.00
100-30-00-7150	Supplies	5,500.00
100-30-00-7550	Other Expenses	3,295.00
100-30-00-7901	Transfer to Recorder's Equipment	15,000.00
Total 30 RECORDER		436,816.82

33 COMMON PLEAS COURT #1

100-33-00-7000	Salaries - Officials	14,000.00
100-33-00-7001	Salaries - Employees	199,843.00
100-33-00-7012	PERS - Common Pleas Ct #1	23,658.00
100-33-00-7014	Group Insurance - Common Pleas Ct #1	35,000.00
100-33-00-7017	Medicare - Common Pleas Ct #1	2,450.00
100-33-00-7100	Travel	2,000.00
100-33-00-7102	Contract Repairs	6,000.00
100-33-00-7120	Transcripts	10,000.00
100-33-00-7121	Foreign Judges	2,000.00
100-33-00-7150	Supplies	10,000.00
100-33-00-7200	Equipment	6,500.00
100-33-00-7550	Other Expenses	5,000.00

Total 33 COMMON PLEAS COURT #1		316,451.00
44 BOARD OF HEALTH		
100-44-00-7350	Registration Fees - Vital Stats	2,000.00
100-44-00-7351	Crippled Child Aid	130,211.28
Total 44 BOARD OF HEALTH		132,211.28
52 VETERANS SERVICES		
100-52-61-7000	Salaries - Officials	18,651.00
100-52-61-7001	Salaries - Employees	80,094.00
100-52-61-7012	PERS - Veterans Relief	13,878.00
100-52-61-7014	Group Insurance - Veterans Relief	9,829.00
100-52-61-7017	Medicare - Veterans Relief	1,437.00
100-52-61-7100	Travel	8,000.00
100-52-61-7102	Contract Repairs	1,000.00
100-52-61-7103	Allowances	167,983.00
100-52-61-7116	Expenses - Committee Members	240.00
100-52-61-7150	Supplies	5,700.00
100-52-61-7200	Equipment	29,000.00
100-52-62-7000	Salaries - Officials	18,651.00
100-52-62-7001	Salaries - Employees	120,250.00
100-52-62-7012	PERS - Veterans Services	19,612.00
100-52-62-7014	Group Insurance - Veterans Services	53,144.00
100-52-62-7017	Medicare - Veterans Services	2,031.00
100-52-62-7361	Burial Plot	3,000.00
100-52-62-7362	Burials	18,000.00
100-52-62-7363	Grave Markers	8,000.00
100-52-62-7364	Memorial Day Expenses	12,000.00
100-52-62-7550	Other Expenses	60,000.00
Total 52 VETERANS SERVICES		650,500.00
58 ENGINEER		
100-58-00-7001	Salaries - Employees	103,000.00
100-58-00-7012	PERS - Engineer	11,768.00
100-58-00-7014	Group Insurance - Engineer	40,000.00
100-58-00-7017	Medicare - Engineer	1,219.00
100-58-00-7150	Supplies	3,500.00
100-58-00-7200	Equipment	8,000.00
100-58-00-7550	Other Expenses	1,500.00
100-58-68-7205	Construction Sales Tax - Townships	149,500.00
Total 58 ENGINEER		318,487.00
Total 100 General		<u>\$25,987,077.00</u>

203 Dog & Kennel		
203-02-00-7001	Salaries - Employees	7,563.00
203-32-00-7001	Salaries - Employees	101,578.80
203-32-00-7012	PERS	15,244.85
203-32-00-7013	Workers Comp	1,633.38
203-32-00-7014	Group Insurance	33,032.43
203-32-00-7015	Unemployment	1,000.00
203-32-00-7017	Medicare	1,578.93
203-32-00-7102	Contract Repairs	2,000.00
203-32-00-7126	Humane Society	120,000.00
203-32-00-7129	Claims for Damages	2,000.00
203-32-00-7150	Supplies	7,000.00
203-32-00-7151	Postage	1,000.00
203-32-00-7156	Gasoline	10,000.00
203-32-00-7550	Other Expenses	8,700.00
Total 203 Dog & Kennel		312,331.39
207 Litter Control		
207-01-00-7001	Salaries - Employees	69,830.00
207-01-00-7012	PERS	9,777.00
207-01-00-7013	Workers Comp	1,048.00
207-01-00-7014	Group Insurance	30,330.00
207-01-00-7017	Medicare	1,013.00
207-01-00-7100	Travel	8,700.00
207-01-00-7110	OEPA 2017 Litter Management Grant	2,184.98
207-01-00-7150	Supplies	600.00
207-01-00-7152	Bags	1,000.00
207-01-00-7153	Landfill/Disposal Fees	2,000.00
207-01-00-7200	Equipment	1,000.00
207-01-00-7550	Other Expenses	5,000.00

Total 207 Litter Control

132,482.98

208 Real Estate Assessment

208-02-00-7000	Salaries - Officials	2,500.00
208-02-00-7001	Salaries - Employees	177,885.00
208-02-00-7012	PERS	25,000.00
208-02-00-7013	Workers Comp	2,900.00
208-02-00-7014	Group Insurance	64,000.00
208-02-00-7017	Medicare	2,600.00
208-02-00-7103	Contract Services	550,000.00
208-02-00-7137	Board of Revision Expenses	5,000.00
208-02-00-7150	Supplies	5,000.00
208-02-00-7200	Equipment	5,000.00
208-02-00-7214	Equipment Lease/Purchase	0.00
208-02-00-7550	Other Expenses	1,000.00
208-02-00-7800	Reimbursements	0.00
208-02-00-7801	Advance Repaid to General	0.00
Total 208 Real Estate Assessment		840,885.00

210 MV & Gas

210-58-00-7000	Salaries - Officials	99,417.00
210-58-00-7001	Salaries - Employees	346,800.00
210-58-00-7012	PERS	62,470.00
210-58-00-7013	Workers Comp	5,000.00
210-58-00-7014	Group Insurance	93,499.00
210-58-00-7017	Medicare	6,500.00
210-58-00-7100	Travel	1,000.00
210-58-00-7150	Supplies	2,000.00
210-58-00-7550	Other Expenses	1,500.00
210-58-00-7959	Transfer to Road & Bridge	134,800.00
210-58-66-7001	Salaries - Employees	1,120,000.00
210-58-66-7012	PERS	156,800.00

210 MV & GAS, cont'd.

210-58-66-7013	Workers Comp	16,800.00
210-58-66-7014	Group Insurance	250,000.00
210-58-66-7017	Medicare	15,000.00
210-58-66-7115	Materials - Engineer County Roads	500,000.00
210-58-66-7200	Equipment	150,000.00
210-58-66-7204	Contract Projects	896,027.75
210-58-66-7450	Grant - Other	37,850.25
210-58-66-7550	Other Expenses	350,000.00
210-58-67-7001	Salaries - Employees	122,400.00
210-58-67-7012	PERS	17,136.00
210-58-67-7013	Workers Comp	2,000.00
210-58-67-7014	Group Insurance	25,000.00
210-58-67-7015	Unemployment	1,000.00
210-58-67-7017	Medicare	1,200.00
Total 210 MV & Gas		4,414,200.00

212 CLE

212-29-01-7001	Salaries - Employees	2,358,411.00
212-29-01-7012	PERS	330,178.00
212-29-01-7013	Workers Comp	34,200.00
212-29-01-7014	Group Insurance	624,000.00
212-29-01-7015	Unemployment	10,000.00
212-29-01-7017	Medicare	33,085.00
212-29-01-7100	Travel	1,050.00
212-29-01-7103	Contract Services	200,000.00
212-29-01-7107	Utilities - Law	310,000.00
212-29-01-7125	Training - Law	15,000.00
212-29-01-7150	Supplies	11,700.00
212-29-01-7156	Gasoline	150,000.00
212-29-01-7200	Equipment	138,000.00
212-29-01-7550	Other Expenses	153,000.00
212-29-01-7941	Transfer to US 23 Pipeline	30,000.00
212-29-01-7943	Transfer to Marine Patrol	8,000.00
212-29-04-7103	Contract Services	65,000.00
212-29-04-7150	Supplies	34,000.00
212-29-56-7001	Salaries - Employees	1,937,163.00
212-29-56-7012	PERS	271,203.00
212-29-56-7013	Workers Comp	31,200.00
212-29-56-7014	Group Insurance	650,000.00
212-29-56-7015	Unemployment	5,000.00
212-29-56-7017	Medicare	28,089.00
212-29-56-7102	Contract Repairs	15,450.00
212-29-56-7103	Contract Services	105,000.00

212-29-56-7125	Training - Jail	15,000.00
212-29-56-7126	Prisoner Work Program - Jail	11,330.00
212-29-56-7150	Supplies	10,300.00
212-29-56-7151	Food Supplies - Jail	329,472.00
212-29-56-7200	Equipment	5,150.00
212-29-56-7353	Medical - Jail	400,000.00
212-29-56-7550	Other Expenses	92,000.00
212-29-58-7001	Salaries - Employees	337,439.00
212-29-58-7012	PERS	47,241.00
212-29-58-7013	Workers Comp	5,799.00
212-29-58-7014	Group Insurance	110,000.00
212-29-58-7015	Unemployment	1,000.00
212-29-58-7017	Medicare	4,893.00
212-29-58-7103	Contract Services	16,000.00
212-29-58-7125	Training - Civil	5,000.00
212-29-58-7150	Supplies	9,000.00
212-29-58-7550	Other Expenses	5,500.00
Total 212 CLE		8,953,853.00

214 Treasurer Prepayment Interest

214-03-00-7001	Salaries - Employees	10,000.00
Total 214 Treasurer Prepayment Interest		10,000.00

215 Emergency Management Agency

215-15-00-7001	Salaries - Employees	78,000.00
215-15-00-7012	PERS	10,920.00
215-15-00-7013	Workers Comp	1,170.00
215-15-00-7014	Group Insurance	3,120.00
215-15-00-7017	Medicare	1,131.00
215-15-00-7103	Contract Services	2,000.00
215-15-00-7107	Communications	9,500.00
215-15-00-7151	Supplies	9,450.00
215-15-00-7200	Equipment	26,000.00
Total 215 Emergency Management Agency		141,291.00

216 Marriage Licenses

216-19-00-7127	Shelters	19,000.00
Total 216 Marriage Licenses		19,000.00

218 Sheriff Concealed Weapon

218-29-00-7150	Supplies	1,000.00
218-29-00-7550	Other Expenses	100,000.00
Total 218 Sheriff Concealed Weapon		101,000.00

223 911 Equipment

223-29-00-7550	Other Expenses	27,000.00
223-29-00-7812	Reimb to CLE - Dispatch	150,000.00
Total 223 911 Equipment		177,000.00

20 CLERK OF COURTS

224-20-00-7001	Salaries - Employees	33,120.75
224-20-00-7012	PERS	4,636.91
224-20-00-7013	Workers Comp	496.81
224-20-00-7014	Group Insurance	9,432.83
224-20-00-7017	Medicare	480.25
224-20-00-7103	Contract Services	0.00
224-20-00-7204	Capital Improvements	0.00
224-20-00-7800	Reimbursements	0.00
Total 20 CLERK OF COURTS		48,167.55

226 Law Library

226-60-00-7001	Salaries - Employees	34,500.00
226-60-00-7012	PERS	6,500.00
226-60-00-7013	Workers Comp	800.00
226-60-00-7017	Medicare	500.00
226-60-00-7101	Advertising & Printing	62,700.00
226-60-00-7150	Supplies	1,000.00
226-60-00-7200	Equipment	500.00
226-60-00-7550	Other Expenses	4,000.00
Total 226 Law Library		110,500.00

228 Computerized Research

228-11-00-7239	Legal Research - General Division	4,000.00
Total 228 Computerized Research		4,000.00

229 DTAC		
229-03-00-7001	Salaries - Employees	131,594.00
229-03-00-7012	PERS	18,423.00
229-03-00-7013	Workers Comp	2,000.00
229-03-00-7014	Group Insurance	120.00
229-03-00-7017	Medicare	1,908.00
229-03-00-7100	Travel	500.00
229-03-00-7101	Advertising & Printing	25,000.00
229-03-00-7103	Contract Services	10,000.00
229-03-00-7150	Supplies	4,000.00
229-03-00-7179	Court Costs	500.00
229-03-00-7200	Equipment	5,000.00
229-03-00-7550	Other Expenses	250.00
Total 229 DTAC		199,295.00

230 Indigent Guardianship		
230-19-00-7117	Attorney Fees	40,000.00
230-19-00-7550	Other Expenses	6,888.00
Total 230 Indigent Guardianship		46,888.00

231 Children's Services		
231-51-00-7103	Contract Services	1,011,354.00
231-51-00-7136	Election Expenses	4,000.00
231-51-00-7143	Delinquent Tax Advertising	300.00
231-51-00-7409	Auditor & Treasurer Fees	25,000.00
231-51-01-7801	Reimb - General	120,000.00
Total 231 Children's Services		1,160,654.00

233 BD of DD		
233-46-85-7001	Salaries - Employees	5,579,245.00
233-46-85-7012	PERS-STRS	900,000.00
233-46-85-7013	Workers Comp	68,000.00
233-46-85-7014	Group Insurance	1,300,000.00
233-46-85-7015	Unemployment	15,000.00
233-46-85-7016	Education Reimbursement	15,000.00
233-46-85-7017	Medicare	73,000.00
233-46-85-7100	Travel	45,000.00
233-46-85-7101	Advertising & Printing	15,000.00
233-46-85-7102	Contract Repairs	25,000.00
233-46-85-7103	Contract Services	4,153,000.00
233-46-85-7104	Contract Services - Title XX	58,000.00
233-46-85-7107	Utilities	130,000.00
233-46-85-7114	Liability Insurance	18,500.00
233 BD of DD, cont'd.		
233-46-85-7143	Delinquent Tax Advertising	2,500.00
233-46-85-7151	Supplies	200,000.00
233-46-85-7154	Equipment Repairs	6,500.00
233-46-85-7200	Equipment	75,000.00
233-46-85-7409	Auditor & Treasurer Fees	176,000.00
233-46-85-7550	Other Expenses	132,000.00
233-46-85-7951	Transfer to Board of DD Capital	50,000.00
233-46-89-7550	Other Expenses	50,000.00
Total 233 BD of DD		13,086,745.00

234 Senior Citizens Levy		
234-01-50-7103	Contract Services	937,061.00
234-01-50-7136	Election Expense	22,000.00
234-01-50-7143	Delinquent Tax Advertising	150.00
234-01-50-7409	Auditor & Treasurer Fees	20,000.00
Total 234 Senior Citizens Levy		979,211.00

236 Computer Systems Services		
236-18-00-7103	Contract Services	20,000.00
Total 236 Computer Systems Services		20,000.00

237 Certificate of Title		
237-20-50-7001	Salaries - Employees	233,548.00
237-20-50-7012	PERS	36,000.00
237-20-50-7013	Workers Comp	8,000.00
237-20-50-7014	Group Insurance	110,000.00
237-20-50-7015	Unemployment	5,000.00
237-20-50-7017	Medicare	4,000.00
237-20-50-7100	Travel	1,500.00
237-20-50-7103	Contract Services	1,200.00
237-20-50-7150	Supplies	10,000.00

237-20-50-7151	Postage	3,000.00
237-20-50-7200	Equipment	3,500.00
237-20-50-7550	Other Expenses	10,000.00
237-20-50-7901	Transfer to General	50,000.00
Total 237 Certificate of Title		475,748.00
238 Recorder's Equipment		
238-30-00-7103	Contract Services	15,000.00
Total 238 Recorder's Equipment		15,000.00
343 Debt Service		
343-00-54-7150	Principal	35,000.00
343-00-54-7153	Interest	20,210.00
343-00-56-7150	Principal	1,011,000.00
343-00-56-7153	Interest	323,066.76
343-00-99-7550	Other Expenses	500.00
Total 343 Debt Service		1,389,776.76
29 SHERIFF		
410-29-02-7104	Confidential Funds	9,500.00
410-29-02-7150	Supplies	1,000.00
410-29-02-7550	Other Expenses	16,000.00
410-29-02-7812	Reimb - CLE	9,500.00
Total 410 Federal Grants		36,000.00
04 PROSECUTING ATTORNEY		
420-04-37-7001	Salaries - Employees	3,000.00
420-04-37-7012	PERS	500.00
420-04-37-7013	Workers Comp	800.00
420-04-37-7014	Group Insurance	200.00
420-04-37-7017	Medicare	50.00
Total 04 PROSECUTING ATTORNEY		4,550.00
07 PLANNING COMMISSION		
420-07-30-7102	WPCLF Contract Repairs	300,000.00
420-07-31-7125	CDBG Projects B-F-16-1CN-1	196,800.00
420-07-31-7126	CDBG Admin/FH B-F-16-1CN-1	13,200.00
420-07-31-7131	CHIP - OHTF	100,000.00
420-07-31-7132	CHIP - CDBG	554,900.00
420-07-31-7133	CHIP - HOME	353,000.00
Total 07 PLANNING COMMISSION		1,517,900.00
11 ROSS COUNTY COURT SYSTEM		
420-11-37-7001	Salaries - Employees	138,707.14
420-11-37-7012	PERS	18,859.76
420-11-37-7013	Workers Comp	2,673.33
420-11-37-7014	Group Insurance	21,690.24
420-11-37-7017	Medicare	1,959.69
420-11-37-7100	Travel	4,194.00
420-11-37-7150	Supplies	1,945.77
420-11-37-7200	Equipment	533.33
Total 11 ROSS COUNTY COURT SYSTEM		190,563.26
18 JUVENILE COURT		
420-18-01-7550	Other Expense	56,000.00
420-18-13-7105	PVADAMH PAX GBG Prevention	45,525.00
420-18-13-7106	Integrated Services for Behavioral Health	25,000.00
420-18-13-7107	Lighthouse Community Juv Justice Services	25,000.00
420-18-13-7108	PX2	9,000.00
420-18-13-7109	Parent Project	9,000.00
420-18-13-7110	Probation Electronic Monitoring	9,000.00
420-18-13-7112	Ross Co Bully Free Schools Project	15,238.39
420-18-13-7113	Ross Co Truancy Project	5,000.00
420-18-13-7154	Admin Program Costs	12,976.20
420-18-13-7155	CHS Cavalier Cadet Corp	13,218.95
420-18-13-7156	Paint Valley Cadet Corp	13,594.79
420-18-13-7802	Admin Salary	16,239.60
420-18-14-7801	Reimb - General	15,355.00
420-18-39-7100	Travel	1,125.00
420-18-39-7550	Other Expenses	2,500.00
420-18-39-7801	Reimb - General	72,198.00
420-18-42-7200	Equipment	25,000.00

420-18-42-7550	Other Expenses	225,000.00
Total 18 JUVENILE COURT		595,970.93

20 CLERK OF COURTS

420-20-15-7801	Reimb - General	37,436.35
420-20-17-7103	Contract Services	36,310.18
420-20-17-7150	Supplies	76.08
420-20-17-7550	Other Expenses	6,994.23
420-20-18-7001	Salaries - Employees	37,315.20
420-20-18-7012	PERS	10,979.91
420-20-18-7013	Workers Comp	1,176.42
420-20-18-7014	Group Insurance	23,569.37
420-20-18-7017	Medicare	1,137.20
420-20-18-7100	Travel	4,000.00
420-20-18-7103	Contract Services	55,000.00
420-20-18-7150	Supplies	5,000.00
420-20-18-7200	Equipment	5,000.00
420-20-18-7550	Other Expenses	68,706.90
420-20-18-7801	Reimb - General	8,000.00
420-20-19-7550	Other Expense	44,611.64
420-20-19-7801	Reimb - General	8,495.16
420-20-20-7001	Salaries - Employees	109,744.00
420-20-20-7012	PERS	15,364.16
420-20-20-7013	Workers Comp	1,646.16
420-20-20-7014	Group Insurance	19,420.78
420-20-20-7017	Medicare	1,591.29
420-20-20-7100	Travel	2,646.67
420-20-20-7104	Alcohol & Drug Testing	61,533.33
420-20-20-7110	Electronic Monitoring	8,360.00
420-20-20-7125	Staff Training & Develop	7,076.00
420-20-20-7150	Supplies	1,900.00
420-20-20-7151	Operating Supplies	6,133.33
Total 20 CLERK OF COURTS		589,224.36

29 SHERIFF

420-29-03-7001	Salaries - Employees	32,430.00
420-29-03-7012	PERS	5,573.95
420-29-03-7013	Workers Comp	994.50
420-29-03-7014	Group Insurance	37.29
420-29-03-7017	Medicare	460.85
420-29-03-7100	Travel	5,921.68
420-29-03-7104	Confidential Funds	45,063.49
420-29-03-7150	Supplies	534.27
420-29-03-7550	Other Expenses	11,671.66
420-29-07-7001	Salaries - Employees	69,571.77
420-29-07-7101	Advertising & Printing	379.85
420-29-07-7103	Contract Services	80,054.90
420-29-07-7150	Supplies	2,173.15
420-29-07-7151	Educational Supplies	2,850.00

420 SHERIFF, cont'd.

420-29-07-7155	Communications	1,439.70
420-29-07-7550	Other Expenses	865.00
420-29-07-7757	Electronic Monitoring	5,888.00
Total 29 SHERIFF		265,910.06

46 BOARD OF DEVELOPMENTAL DISABILITIES

420-46-35-7013	Workers Comp	110.00
420-46-35-7103	Contract Services	90,000.00
420-46-35-7106	Rent	46,000.00
420-46-35-7554	Residential Facility	108,000.00
Total 46 BOARD OF DEVELOPMENTAL		244,110.00

99 VOCA

420-99-39-7001	Salaries - Employees	53,770.40
420-99-39-7012	PERS	8,190.94
420-99-39-7013	Workers Comp	1,048.94
420-99-39-7014	Group Insurance	16,222.48
420-99-39-7017	Medicare	782.85
420-99-39-7103	Contract Services	1,243.00
420-99-39-7106	Telephone	130.00
420-99-39-7150	Supplies	43.93
420-99-40-7101	Advertising & Printing	500.00

420-99-40-7106	Telephone	2,825.00
420-99-40-7150	Supplies	1,282.00
420-99-40-7550	Other Expenses	550.00
Total 99 VOCA		86,589.54
Total 420 State Grants		3,494,818.15

548 Airport Construction		
548-01-14-7103	Contract Services	394,483.00
Total 548 Airport Construction		394,483.00

650 Countywide Sewer		
650-56-00-7103	Contract Services	34,000.00
650-56-00-7107	Utilities	7,500.00
650-56-00-7150	Supplies	8,000.00
650-56-00-7200	Equipment	5,000.00
650-56-00-7409	Auditor & Treasurer Fees	50.00
650-56-00-7550	Other Expenses	2,000.00
Total 650 Countywide Sewer		56,550.00


690 Insurance & Workers Comp		
690-00-00-7014	Group Insurance	8,600,000.00
690-00-00-7555	Reimb - Employees	5,000.00
690-00-01-7014	Workers Comp Premium	460,000.00
690-00-01-7553	Administrative Fees	6,000.00
Total 690 Insurance & Workers Comp		9,071,000.00

770 Rehab Center (Roweton)		
770-01-00-7605	Distribution - Children Services	11,271.00
Total 770 Rehab Center (Roweton)		11,271.00

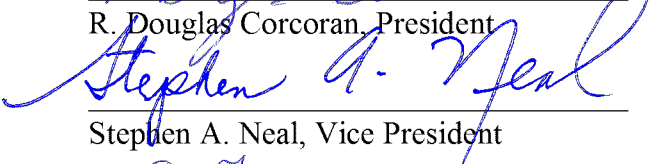
TOTAL OF ALL FUNDS \$ 71,689,227.83

Mr. Garrett seconded the motion and the result of the roll call vote was: Mr. Corcoran, yes; Mr. Garrett, yes; Mr. Neal, yes. Motion carried.


Board of Commissioners of Ross County,
Ohio



R. Douglas Corcoran, President



Stephen A. Neal, Vice President



Dwight A. Garrett

*****END*****

2017 PURCHASE ORDERS CANCELLED

Mr. Neal moved, Mr. Garrett seconded, that all purchase orders issued in calendar year 2017 be cancelled and the monies returned to the appropriate fund(s) of the county, except those that the various offices and agencies have requested be carried over into the year 2018 for encumbrances for various materials, supplies and services and that have been itemized on a holdover list prepared by the county auditor and re-certified by him for use in 2018, in the sum of \$1,587,150.67.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

COUNTY AUDITOR AUTHORIZED TO ADVANCE TAX FUNDS, ETC. TO VARIOUS AGENCIES

Mr. Garrett moved, Mr. Neal seconded, that the Ross County Auditor be authorized to advance tax funds or other General Fund money collected to various agencies and funds during calendar year 2018, as the funds become available and as necessary, and to repay these advances when funds are available and as appropriate.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

COUNTY AUDITOR AUTHORIZED TO RELEASE GENERAL FUND OPERATING TRANSFERS

Mr. Neal moved, Mr. Garrett seconded, that the Ross County Auditor be authorized to release funds appropriated in the General Fund for operating transfers during calendar year 2018 to the appropriate funds of the county, as needed.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

RESOLUTION ADOPTED – AUTHORIZING COUNTY ENGINEER TO PROCEED BY FORCE ACCOUNT IN 2018

Mr. Garrett moved the adoption of the following resolution:

RESOLUTION NO. 18-102


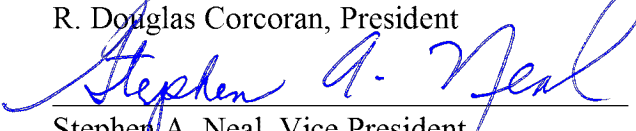
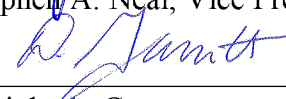
WHEREAS, it has been determined by the Ross County Board of Commissioners that the health, welfare and safety of the people of Ross County, Ohio, can best and most efficiently be served by force account in matters pertaining to the maintenance, repair, construction and reconstruction of roads, bridges and culverts in Ross County, Ohio; now, therefore, be it

RESOLVED, that Charlie Ortman, Engineer of Ross County, Ohio, be and he hereby is authorized to employ labor and proceed by force account in matters pertaining to the maintenance, repair, construction and reconstruction of roads, bridges and culverts in Ross County, Ohio during the calendar year 2018; and, be it further

RESOLVED, that the Board of Commissioners of Ross County, Ohio, reserves unto itself the right and authority to make all purchases of materials and equipment required in the maintenance, repair or construction of roads, bridges and culverts in Ross County, Ohio, during calendar year 2018, except under certain circumstances when the Board may, from time to time by resolution, delegate such purchasing authority to the Ross County Engineer.

Mr. Neal seconded the motion and the result of the call vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

Adopted the 2nd day of January, 2018.

Board of Commissioners of Ross County,
Ohio

R. Douglas Corcoran, President

Stephen A. Neal, Vice President

Dwight A. Garrett

*****END*****

COMMISSIONERS’ STAFF MEMBERS AUTHORIZED TO PICK UP CHECKS FROM AUDITOR’S OFFICE IN 2018

Mr. Neal moved, Mr. Garrett seconded, that commissioners’ staff members, Bradford M. Cosenza, Nancy Graham, Judi Mannion and Gail L. Stout be authorized to sign for and pick up all checks during the calendar year 2018, from the county auditor’s office for delivery back to the commissioners’ office.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

BOARD REPRESENTATIVE APPOINTED TO BOARD OF DIRECTORS OF COMMUNITY ACTION COMMISSION

Mr. Garrett moved, Mr. Neal seconded, that Commissioner Stephen A. Neal, be appointed to the Board of Directors of the Ross County Community Action Commission, as a representative for the Ross County Board of Commissioners, for the year 2018.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

BOARD REPRESENTATIVE APPOINTED TO EXECUTIVE BOARD OF EMERGENCY MANAGEMENT AGENCY

Mr. Neal moved, Mr. Garrett seconded, that Commissioner Dwight A. Garrett, be appointed to the Executive Board of the Ross County Emergency Management Agency, as a representative of the Ross County Board of Commissioners for the year 2018.

On call of the roll, the vote was: Mr. Neal yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried

BOARD REPRESENTATIVE APPOINTED TO EXECUTIVE COMMITTEE OF JUVENILE DETENTION CENTER

Mr. Neal moved, Mr. Garrett seconded, that Commissioner Dwight A. Garrett, be appointed to the Executive Committee of the South Central Ohio Regional Juvenile Detention Center, as a representative of the Ross County Board of Commissioners for the year 2018.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett yes; Mr. Corcoran, yes. Motion carried.

COMMISSIONERS RE-APPOINTED TO TAX INCENTIVE REVIEW COUNCIL

Mr. Neal moved, Mr. Garrett seconded, that the Ross County Board of Commissioners re-appoint Commissioners R. Douglas Corcoran, Stephen A. Neal and Dwight A. Garrett, be reappointed to the Ross County Tax Incentive Review Council for the Enterprise Zones; according to the provisions of Section 5709.85(A)(2) of the Ohio Revised Code for the current year.

On call of the roll, the vote was: Mr. Neal yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried

2nd ADDENDUM RECEIVED TO 2018 AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES – OCJS DRUG LAW-STATE GRANT FUND

The commissioners noted receipt of the following second addendum to the 2018 Amended Official Certificate of Estimated Resources, from the Ross County Budget Commission, for the OCJS Drug Law-State Grant Fund:

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES				
2nd ADDENDUM				
Office of Budget Commission Ross County, Ohio Chillicothe, Ohio				
Date: January 2, 2018				
To the Taxing Authority of Ross County:				
The following is the amended official certificate of estimated resources for the year beginning January 1, 2018 as revised by the Budget Commission of Ross County, which shall govern the total of appropriations made at any time during such fiscal year:				
FUND	Unencumbered Balance January 2, 2018	Taxes	Other Sources	Total
General Fund	8,441,990.78	4,301,004.00	21,686,073.12	34,429,067.90
Special Revenue Funds	12,410,635.54	10,251,460.00	24,316,310.66	46,978,406.20
Debt Service Funds	297,901.50	0.00	1,389,276.76	1,687,178.26
Capital Projects Funds	1,265,895.41	0.00	464,779.00	1,730,674.41
Special Assessment Fund	0.00	0.00	0.00	0.00
Enterprise Fund	217,115.27	0.00	57,000.00	274,115.27
Internal Service Fund	1,156,504.22	0.00	9,071,000.00	10,227,504.22
Trust Funds	17,336.87	0.00	11,271.00	28,607.87
TOTAL	23,807,379.59	14,552,464.00	56,995,710.54	95,355,554.13

AMENDMENTS:
Increase OCJS Drug Law - State Grant - \$40,506.94

RECEIVED
JAN 2 2018

Ross County Commissioners
Chillicothe, Ohio

Budget
Commission

List all funds separately				
FUND	Unencumbered Balance January 2, 2018	Taxes	Other Sources	Total
General Fund	8,441,990.78	4,301,004.00	21,686,073.12	34,429,067.90
Special Revenue Funds:	XXXX	XXXX	XXXX	XXXX
Dog & Kennel	83,050.47	0.00	312,000.00	395,050.47
Drug Law Enforcement	32,600.12	0.00	0.00	32,600.12
Law Enforcement	4,026.01	0.00	0.00	4,026.01
Litter Control & Recycling	106,636.13	0.00	132,500.00	239,136.13
Real Estate Assessment	1,003,041.56	0.00	770,650.00	1,773,691.56
Motor Vehicle & Gas	944,922.99	0.00	4,414,200.00	5,359,122.99
Correctional & Law Enforcement	659,493.88	0.00	8,528,500.00	9,187,993.88
Treasurer Prepayment Interest	15,960.26	0.00	8,000.00	23,960.26
Emergency Management	(10,074.24)	0.00	142,926.16	132,851.92
Marriage Licenses	9,534.53	0.00	19,000.00	28,534.53
Enforcement and Education	9,897.46	0.00	0.00	9,897.46
Sheriff Concealed Weapon	150,045.07	0.00	161,000.00	251,045.07
Common Pleas Court - General Projects	150,377.43	0.00	0.00	150,377.43
911 Equipment	151,999.53	0.00	150,000.00	301,999.53
Mediator Fee	288,183.60	0.00	8,000.00	296,183.60
Probate Court - Conduct of Business	11,916.62	0.00	546.00	12,462.62
Law Library	38,658.56	0.00	110,000.00	148,658.56
Computerized Research	104,826.54	0.00	3,070.00	107,896.54
Del. R.F. Tax & Assessment Collection	149,154.02	0.00	123,000.00	272,154.02
Indigent Guardianship	17,554.10	0.00	48,843.00	66,397.10
Children Services	0.00	984,383.00	176,271.00	1,160,654.00
Indigent Drivers Alcohol	4,616.83	0.00	190.32	4,807.15
Board of Developmental Disabilities	5,837,488.19	8,287,866.00	5,260,713.00	19,386,067.19
Senior Citizens Tax Levy	0.00	979,211.00	0.00	979,211.00
Computer Systems Services	67,090.60	0.00	62,700.00	129,790.60
Certificate of Title	191,894.20	0.00	525,000.00	716,894.20
County Recorder's Equipment	51,701.07	0.00	15,000.00	66,701.07
Drainage Ditch	54,727.68	0.00	0.00	54,727.68
Local Law Enforcement Block Grant	18,503.40	0.00	0.00	18,503.40
US 23 Pipeline Taskforce	217,577.06	0.00	88,750.00	306,327.06
Prosecutor's Diversion Program	31,584.00	0.00	0.00	31,584.00
Septic Improvement	734.62	0.00	300,000.00	300,734.62
Small Cities Formula	89,792.61	0.00	1,217,900.00	1,307,692.61
Housing Loan Repay	25,377.15	0.00	0.00	25,377.15
Prison Diversion Subsidy	20,080.43	0.00	180,000.00	200,080.43
ATP Grant - Juvenile	25,867.76	0.00	56,000.00	81,867.76
401 Care & Custody	148,279.44	0.00	102,079.58	250,359.02
Drug Ct Subsidy - Juvenile	12,354.95	0.00	20,000.00	32,354.95
Court Technology Grant	422.23	0.00	0.00	422.23
Ohio CASA - Juvenile	63,027.85	0.00	3,625.00	66,652.85
Juv Ct CTE	1,795.21	0.00	0.00	1,795.21
Juv Ct IV-E	1,120,482.10	0.00	245,000.00	1,365,482.10
Smart Ohio	1,841.60	0.00	0.00	1,841.60
Drug Court Subsidy	37,451.00	0.00	0.00	37,451.00
Heroin Partnership	(18,558.16)	0.00	61,938.65	43,380.49
T-CAP Grant	89,226.98	0.00	184,707.00	273,933.98
ATP Grant - Common Pleas	48,563.69	0.00	44,859.22	93,422.91
JRIG Grant	105,937.00	0.00	176,562.00	282,499.00
OCJS Drug Law Enforcement	133,888.65	0.00	240,506.94	374,395.59
Marine Patrol	5,584.92	0.00	0.00	5,584.92
Jail Release Program	9,880.00	0.00	0.00	9,880.00
Sheriff Jail Diversion	9,901.18	0.00	153,758.50	163,659.68
HB66 Drug Task Force	706.56	0.00	0.00	706.56
Residential Services	78,471.29	0.00	244,000.00	322,471.29
VOC/SVAA	2,538.81	0.00	84,514.29	87,053.10
Total Special Revenue Funds	12,410,635.54	10,251,460.00	24,316,310.66	46,978,406.20

FUND	Unencumbered Balance January 2, 2018	Taxes	Other Sources	Total
Debt Service Funds:	XXXX	XXXX	XXXX	XXXX
Notes Payable	41,001.34	0.00	0.00	41,001.34
Bond Retirement	256,900.16	0.00	1,389,276.76	1,646,176.92
Total Debt Service Funds	297,901.50	0.00	1,389,276.76	1,687,178.26
Capital Projects Funds:	XXXX	XXXX	XXXX	XXXX
Road & Bridge	0.00	0.00	0.00	0.00
Bd of DD Capital	40,759.43	0.00	50,000.00	90,759.43
Permanent Improvement	0.00	0.00	0.00	0.00
Airport Construction	(85,435.32)	0.00	414,779.00	329,343.68
Western Ave & Annex	24,017.90	0.00	0.00	24,017.90
Law Enforcement Complex	74,345.00	0.00	0.00	74,345.00
VA Facility Reserve	15,000.00	0.00	0.00	15,000.00
Service Center Improvements	1,197,208.40	0.00	0.00	1,197,208.40
Total Capital Projects Funds	1,265,895.41	0.00	464,779.00	1,730,674.41
Special Assessment Fund:	XXXX	XXXX	XXXX	XXXX
Various County Assessments	0.00	0.00	0.00	0.00
Total Special Assessment Fund	0.00	0.00	0.00	0.00
Enterprise Fund:	XXXX	XXXX	XXXX	XXXX
Countywide Sewer	217,115.27	0.00	57,000.00	274,115.27
Total Enterprise Fund	217,115.27	0.00	57,000.00	274,115.27
Internal Services Fund:	XXXX	XXXX	XXXX	XXXX
Group Insurance	1,156,504.22	0.00	9,071,000.00	10,227,504.22
Total Internal Service Fund	1,156,504.22	0.00	9,071,000.00	10,227,504.22
Trust Funds:	XXXX	XXXX	XXXX	XXXX
Bd of DD Bequest	279.98	0.00	0.00	279.98
Prevention of Juvenile Delinquency	6,043.00	0.00	0.00	6,043.00
Rehab. Center - Roweton Trust	11,013.89	0.00	11,271.00	22,284.89
Total Trust Funds	17,336.87	0.00	11,271.00	28,607.87
TOTAL ALL FUNDS	23,807,379.59	14,552,464.00	56,995,710.54	95,355,554.13

*****END*****

APPROPRIATION OF FUNDS – VARIOUS

Mr. Garrett moved, Mr. Neal seconded, that \$40,506.94 be appropriated in the Task Force 2016-DL-LEF-5811A Fund, from unappropriated funds, to account codes listed below, according to a request of December 20, 2017 and the 2nd addendum to the 2018 Amended Official Certificate of Estimated Resources:

AMOUNT	TO
\$ 6,080.00	420-20-03-7100, Travel
27,820.25	420-20-03-7200, Equipment

4,230.00	420-29-03-7550, Other Expense
<u>2,376.69</u>	420-29-03-7104, Confidential Funds
\$40,506.94	TOTAL

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

Mr. Neal moved, Mr. Garrett seconded, that \$1,197,208.40 be appropriated in the Service Center Improvements Fund, from unappropriated funds, to account code #559-01-00-7204, Capital Improvements, according to a request of this date from the commissioners.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

Mr. Garrett moved, Mr. Neal seconded, that \$13,628.00 be appropriated in the General Fund, from unappropriated funds, to account codes listed below, according to a request of this date from the county auditor:

AMOUNT	TO
\$ 7,467.00	100-29-00-7000, Salaries-Sheriff
<u>6,161.00</u>	100-29-00-7104, Allowances
\$13,628.00	TOTAL

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

Mr. Garrett moved, Mr. Neal seconded, that \$9,566.50 be appropriated in the General Fund, from unappropriated funds, to account codes listed below, according to a request of this date from the county auditor:

AMOUNT	TO
\$6,378.00	100-04-00-7000, Salaries-Prosecutor
<u>3,188.50</u>	100-04-00-7104, Allowances
\$9,566.50	TOTAL

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

ASSET DISPOSAL FORMS APPROVED – VARIOUS

Mr. Garrett moved, Mr. Neal seconded, that the Ross County Board of Commissioners approve an Asset Disposal Form submitted by the Ross County Common Pleas Court #2, for disposal of the following surplus personal property of the county as indicated:

QUANTITY	DESCRIPTION	METHOD OF DISPOSAL
One (1)	Dell laptop, Tag #002764	Transfer to Surplus Property
One (1)	Laptop HP Probook, Tag #13830	“ “ “ “

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

APIARY INSPECTOR REAPPOINTED 2018

Mr. Neal moved, Mr. Garrett seconded, that Ted L. Pierce, 2121 Valley Road, Waverly, Ohio, 45690, be re-appointed as the Ross County Apiary Inspector for the 2018 apiary season, at a salary rate of \$10.00 per hour, plus \$.45 per mile travel alliance and an allowance of \$300.00 for miscellaneous expenses.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

AIRPORT HANGAR LEASE ENTERED INTO

Mr. Garrett moved, Mr. Neal seconded, that the Ross County Board of Commissioners (Lessor) enter into an Airport Hangar Lease Agreement with Ronald J. Weade (Lessee), for the lease of aircraft storage hangar number #33 at the Ross County-Shoemaker Airport, for a term commencing February 1, 2018, at a rental of \$135.00 per month.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

LETTER REQUESTING PAYMENT APPROVED – US 23 MAJOR CRIMES TASK FORCE

Mr. Garrett moved, Mr. Neal seconded, that the Ross County Board of Commissioners, by its president, R. Douglas Corcoran, approved a letter requesting payment, in the amount of \$40,506.94, to be submitted to the Office of Criminal Justice Services, for grant funding under the US 23 Major Crimes Task Force Grant 2016-DL-LEF-5811A, for the period of October 1, 2017 through September 30, 2018.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

ACCUMULATED VACATION HOURS OF COMMISSIONERS’ EMPLOYEES CARRIED FORWARD TO 2018

Mr. Neal moved, Mr. Garrett seconded, that the Ross County Board of Commissioners authorize that all vacation leave accumulated by its employees in excess of that accrued in one (1) year, but; limited to the time accrued in three (3) years, be carried forward to 2018, effective January 1, 2018, as indicated by the approvals of the employees and/or supervisory staff set forth in the schedules below:



Commissioners of Ross County

THE GREAT SEAL COUNTY OF OHIO • THE STATE'S FIRST CAPITAL

2 NORTH PAINT STREET, SUITE H, COURTHOUSE • CHILLICOTHE, OHIO 45601

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R. Douglas Corcoran, President

271 Granita Cliff Drive

Chillicothe, Ohio 45601

Phone: 740-773-9279

Stephen A. Neal, Vice President

72 Sharon Road

Chillicothe, Ohio 45601

Phone: 740-774-2460

Dwight A. Garrett, Commissioner

620 Seminole Road

Chillicothe, Ohio 45601

Phone: 740-772-1188

TO: Ross County Board of Commissioners

FROM: Nancy Graham


SUBJECT: Vacation hours carryover

DATE: January 2, 2018

As of December 31, 2017:

NAME	3x's	UNUSED BALANCE	BALANCE FORWARD	EMPLOYEE SIGNATURE
Caplinger, Jill	160	17.80	17.80	Jill Caplinger
Cosenza, Brad	160	368.48	368.48	Brad Cosenza
Duckworth, David	80	210.41	210.41	David Duckworth
Elliott, Daniel	160	445.98	445.98	Dan Elliott
Graham, Nancy	80	68.50	68.50	Nancy Graham
Kellough, Loretta	160	378.67	378.67	Loretta Kellough
Landrum, Todd	120	345.20	345.20	Todd Landrum
Orr, Carol	80	127.83	127.83	Carol Orr
Price, Joanne	160	400.37	400.37	Joanne Price
Shoemaker, Devon	160	289.39	289.39	Devon Shoemaker
Spindler, Alan	200	584.90	584.90	Alan Spindler
Stout, Gail	160	474.59	474.59	Gail Stout
Wattersten, Andy	80	27.75	27.75	Andy Wattersten
Witt, Joe	160	478.00	478.00	Joe Witt
Zeisler, Tim	80	224.70	224.70	Tim Zeisler

NAME	3x's	UNUSED BALANCE	BALANCE FORWARD	EMPLOYEE SIGNATURE
Hickinger, Josh	80	42.70	42.70	Josh Hickinger


Nancy Graham

NAME:	3x's	UNUSED BALANCE	BALANCE FORWARD	EMPLOYEE SIGNATURE
Judith F. Mannion	480.00	42.19	437.81	Judith F. Mannion
Ryan E. Shreve	240.00	139.80	100.20	Ryan E. Shreve


Litter Control Director

NAME:	3x's	UNUSED BALANCE	BALANCE FORWARD	EMPLOYEE SIGNATURE
Lloyd O. Caldwell	200	425.25	425.25	Lloyd O. Caldwell
Waneta J. Wellingshoff	160	297.41	297.41	Waneta J. Wellingshoff
Pamela A. Longlott	80	97.00	97.00	Pamela Longlott
Lindsey M. Hammond	40	122.94	122.94	Lindsey Hammond


Chief Dog Warden of Ross County

NAME:	3X'S	UNUSED BALANCE	BALANCE FORWARD	EMPLOYEE SIGNATURE
Paul Minney	240	86.2	86.2	Paul H. Minney
Linda Wood	480	384.67	384.67	Linda Wood


EMA Director

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

INDEPENDENT CONTRACTOR AGREEMENT ENTERED INTO – HEROIN PARTNERSHIP PROJECT COORDINATOR

Mr. Neal moved, Mr. Garrett seconded, that the Ross County Board of Commissioners, enter into an Independent Contractor Agreement by and between Elizabeth Vleugels, for purpose of the Heroin Partnership Project Coordinator, in the amount of \$100.00 per attendance at assigned Drug Court Treatment Team meetings up to a maximum of 52 meetings/activities per year, for a period of one (1) year from January 1, 2018 and end on December 31, 2018.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

CONTRACT ENTERED INTO – IMPROVEMENTS TO THE ROSS COUNTY/CHILLICOTHE LAW ENFORCEMENT CENTER

Mr. Garrett moved, Mr. Neal seconded, that the Ross County Board of Commissioners, by its President, R. Douglas Corcoran, enter into an Agreement, by and between Palmetto Construction Services, LLC, in the total amount of \$5,467,062.00, for the renovation project at the existing Ross County/Chillicothe Law Enforcement Center, to begin March 1, 2018.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

SUBJECTS BROUGHT BEFORE THE BOARD

Sheriff Lavender and staff, met with the commissioners to discuss the \$300,000 cut in the jail salary.

Sheriff said that I’m concerned that I may not have enough to cover full staffing in the jail with this hug cut. We are looking at renegotiating our food service contract and phone service and medical service. Maybe looking into a part-time nurse. We have lost

fourteen (14) dispatchers since 2014. The 911 fund did not give full reimbursement. We are hoping that changes to the wages approved in the contract will stabilize high turnover in employment.

Mr. Corcoran said that we have treated you no different than the other departments. Yes, we do need to look at those contracts but we are talking about other county fee increase from \$40 to \$85 per day. Also could we get more reimbursement from 911 to pay for the dispatchers?

Sheriff said that I would like some time to go over the figures more closely and come back to you.

Devon Shoemaker and Joanne Price, Ross County Planning Department, met with the commissioners to discuss an Ohio Civil Rights complaint that has been filed by Lori Howard in regards to her roof issue.

Ms. Price said that Civil Rights Commission is not in jurisdiction against the contractor, Tom Scott and the Planning Department. Do we want to help her with the CHIP program fund? David Duckworth is scheduled to complete an inspection if she lets him.

Mr. Corcoran said that the prosecutor needs to be notified.

Paul Minney, Ross County Emergency Management Agency, and Darren Price, Ohio Emergency Management Agency Southeast Region Supervisor, met with the commissioners to discuss housing the Mobile Satellite trailer and enter into an Memorandum of Understanding (MOU).

Mr. Minney said the there has been a request that Ross County house the mobile Satellite Trailer here. I have contacted the sheriff and he agreed to store the trailer in the impound lot on Fairgrounds Road. This satellite unit could be used not only here but is available for the Southeast Sector.

Mr. Corcoran asked how many counties are in our region. We have concerns with the delivery and assume that we cover this under our liability insurance. We don't have the storage space to house this unit. We need to look at storage space, cost issues and some clarifications on the insurance.

Mr. Price said that we are a seven (7) county region. You are the county which is centrally located. I can speak to the Deputy Director and get the clarifications in question and get back to you later today.

Mr. Neal said that we get tired of the State throwing costs onto the counties such as this.

Later in the day, an email was received from Mr. Minney indicating the following: The State request that the satellite be covered by Ross County's Umbrella Insurance Policy only when it is in Ross County or in transit; Once the satellite is sent to one of the other counties in the region, then it is covered by that counties Umbrella Insurance policy, not Ross County's; Sheriff Lavender is looking to the possibility of building another building in the impound lot.


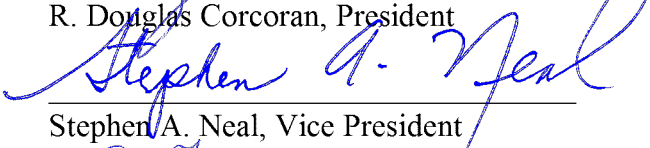

OTHER BUSINESS

The commissioners noted receipt of the 2017 Ross County Coroner Statistic Report.

ADJOURNMENT

Mr. R. Douglas Corcoran, President, adjourned the regular meeting of January 2, 2018, at 3:49 p.m.


Clerk

Board of Commissioners of Ross County,
Ohio

R. Douglas Corcoran, President

Stephen A. Neal, Vice President

Dwight A. Garrett